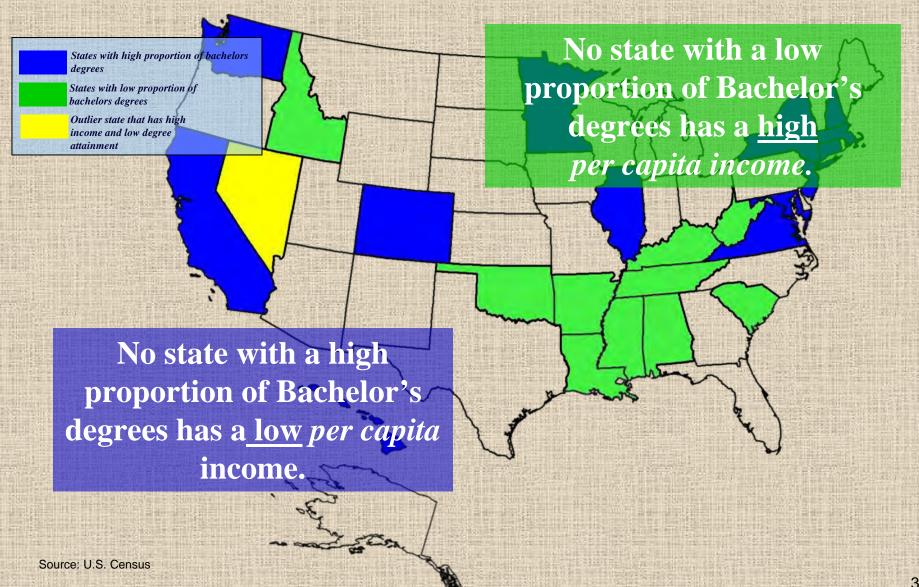


OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION



Nationally, more than one-quarter (27.9 percent) of adults 25 and older have a bachelor's degree or more, compared to Oklahoma at 22.7 percent.

State Per Capita Personal Income v. Share of Adult Population with Bachelor's Degree or Higher

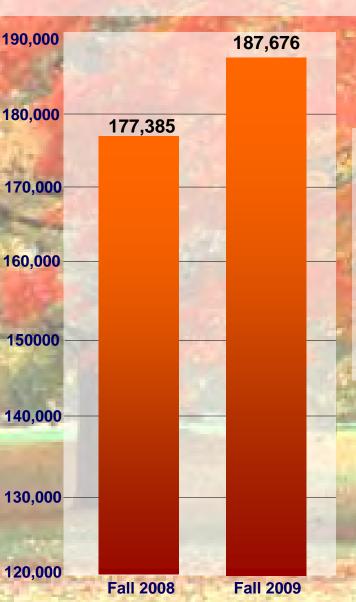


The Impact of Education on Individuals: Lifetime Earnings

Education Level	Estimated Lifetime Earnings	Difference Compared to High School Graduate
Less than 9th grade	\$976,350	-\$478,903
High school dropout	1,150,698	-304,555
High school graduate	1,455,253	0
Some college, no degree	1,725,822	270,569
Associate degree	1,801,373	346,120
Bachelor's degree	\$2,567,174	\$1,111,921
Master's degree	2,963,076	1,507,823
Doctorate	3,982,577	2,527,324
Professional degree	5,254,193	3,798,940

Enrollment





Record Fall Enrollment

- Overall Headcount Increased by 10,291 in Fall 2009
- First Time Freshman increased by 12.3 percent

Source: 2009 Fall Preliminary Enrollment Report

References Public Institutions

Enrollment





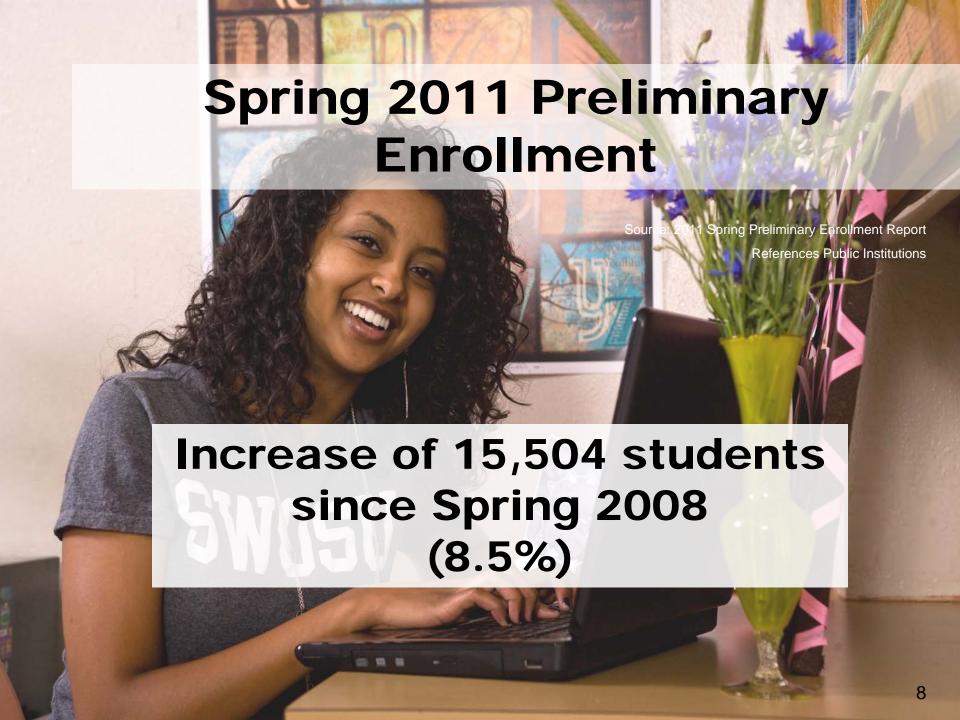
Record Spring Enrollment

- Overall Headcount Increased by 11,269 in Spring 2010
- First Time Freshman increased by 31.7 percent

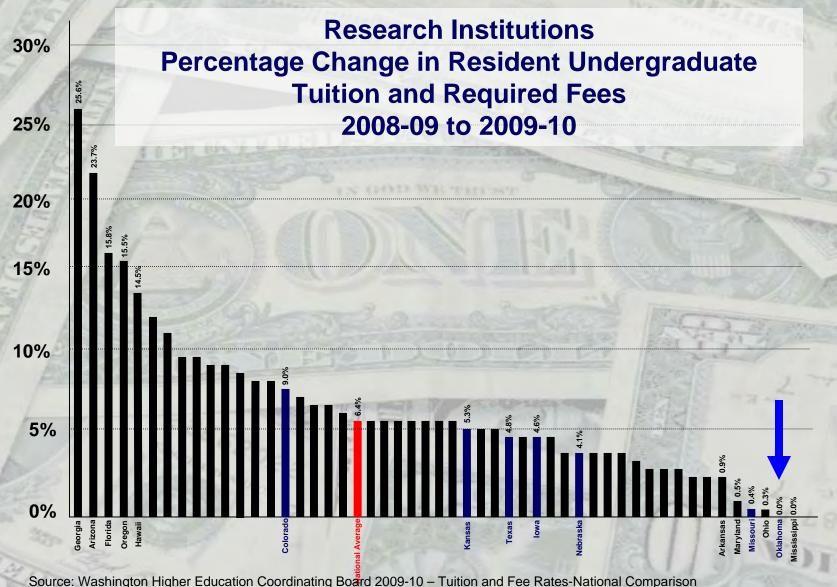
Source: 2010 Spring Preliminary Enrollment Report
References Public Institutions

Fall 2010 Preliminary Enrollment

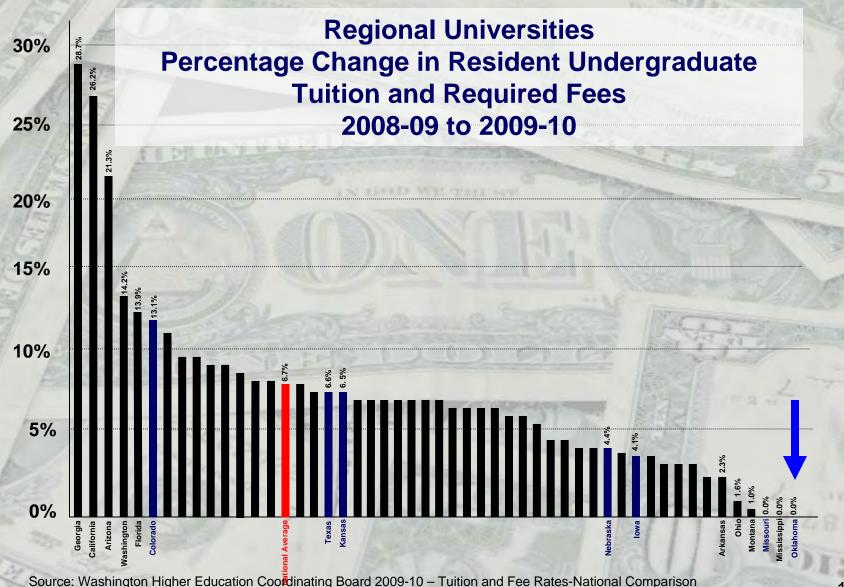




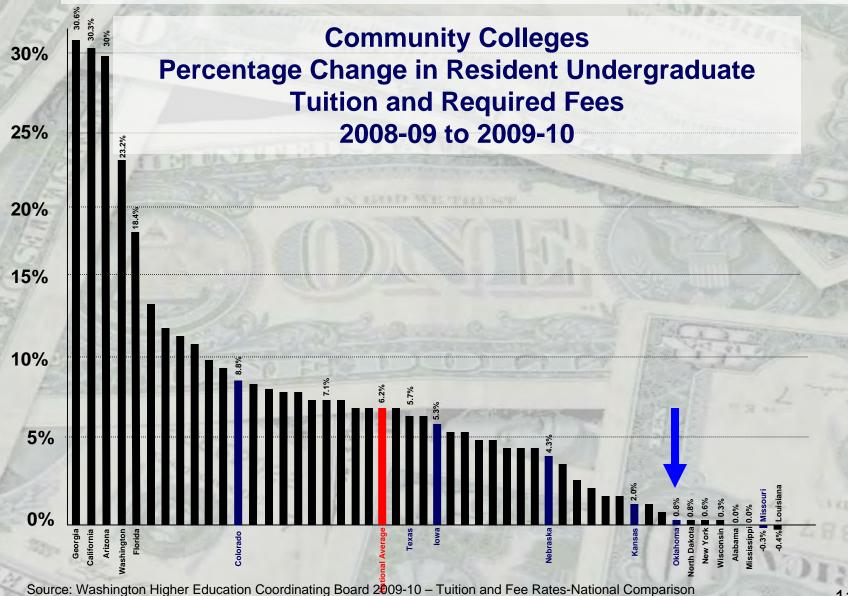
Affordability



Affordability



Affordability



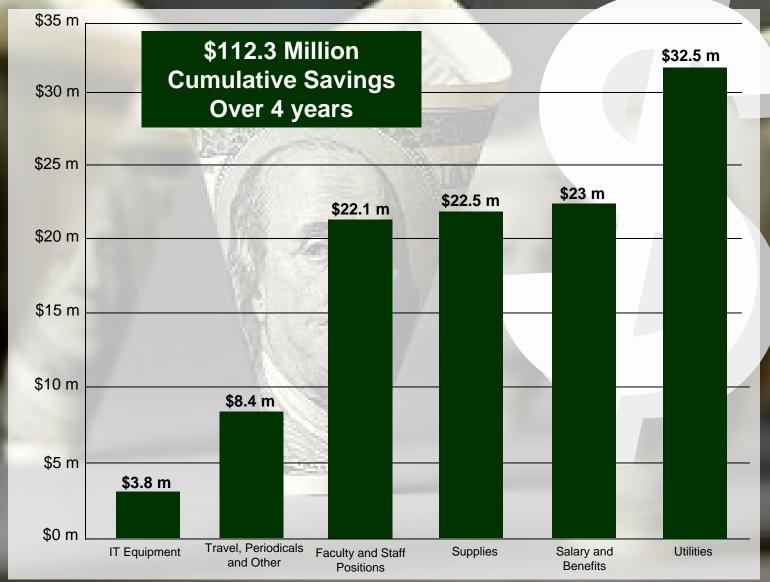
COST SAVINGS

All Oklahoma institutions of higher education have decreased their need for additional funds for mandatory operating obligations by cost savings efforts.

A total cost savings of \$112.3 million from 2009-12.

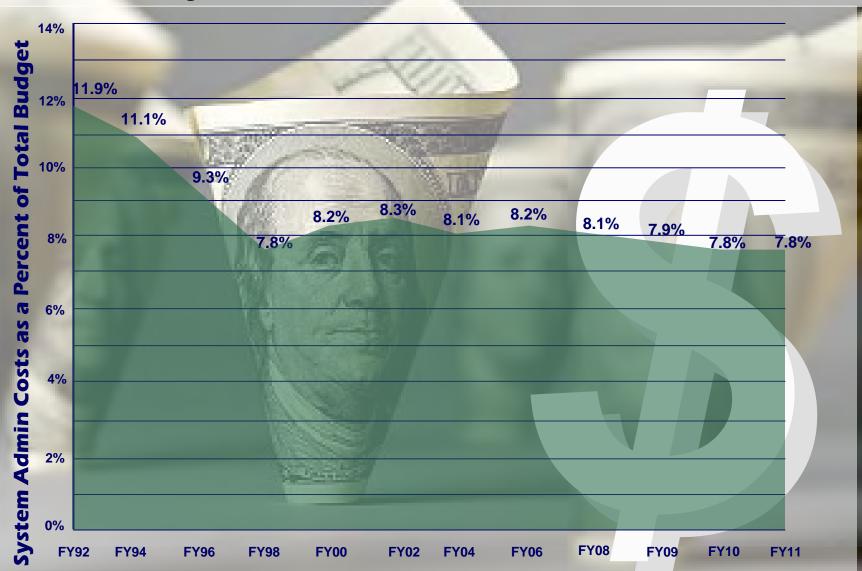
- Energy Conservation
- Energy Conversion
- Changes in Salaries and Benefits
- Changes and Elimination of Positions
- Reduction in Supplies and IT Expenditures

COST SAVINGS



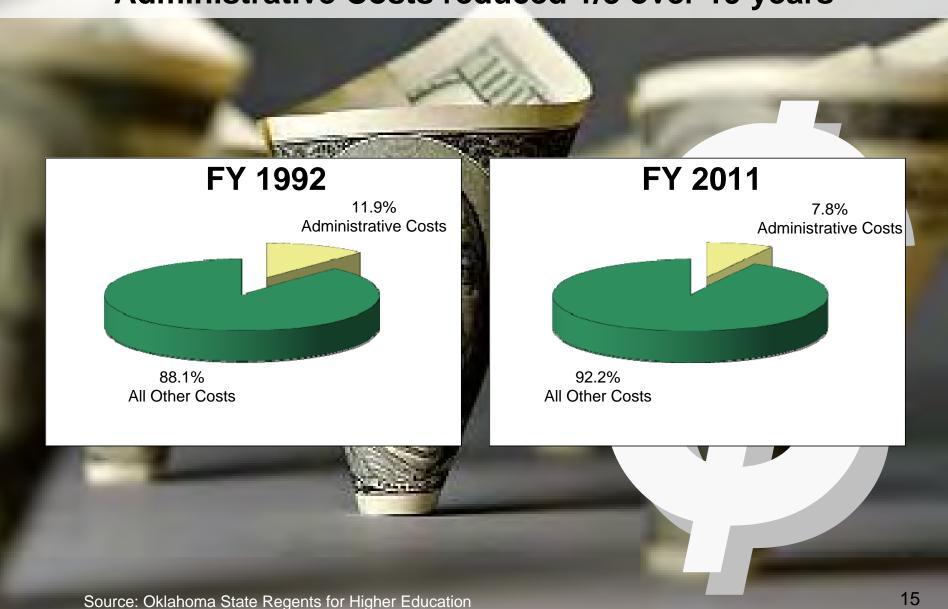
System Efficiencies

Total System Administrative Costs FY92-FY09



System Efficiencies

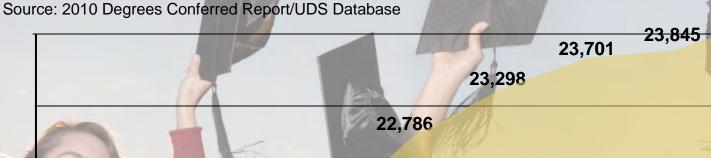
Administrative Costs reduced 1/3 over 19 years



Degrees Conferred by Oklahoma Public Colleges and Universities







27.4%



Associate and Bachelor's

Number

Conferred

Degrees

In 2008-09, State System institutions awarded a total of 24,211 associate and bachelor's degrees - the most awarded in a single year in state history

This is 27.4 percent more degrees awarded than in 2000-2001.

COMPLETE COLLEGE

AMERICA

- Oklahoma is 1 of 24 states accepted to participate in the Complete College America project to help more Americans achieve their dream of a college education.
- Oklahoma was accepted because the State has made a commitment to significantly increase the number of students successfully completing college and closing educational attainment gaps for traditionally underserved populations.
- Five national foundations are providing multi-year support to CCA: the Carnegie Corporation; the Gates Foundation; the Ford Foundation; the Kellogg Foundation; and Lumina Foundation for Education.







BILL & MELINDA GATES foundation



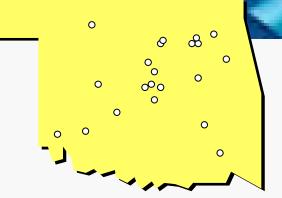
2011 Legislative Agenda

Endowed Chairs Program

- The endowed chairs program is one of the most successful public/private partnerships where private donations are matched dollar for dollar with public funds.
- Dollars are used to help fund faculty and research positions, new programs and lectureships.
- A bond issue was authorized in 2008 to fund \$100 million of the current 367 million dollar backlog and in 2010 the legislature and Governor funded the debt service for this \$100 million bond issue.

Endowed Chair Backlog

20 Institutions and Branch Campuses Have 712 Accounts Awaiting Funding



	Number of		Number of
<u>Institution</u>	Accounts	Institution	<u>Accounts</u>
Cameron	15	OUHSC	180
ECU	4	OU Tulsa	44
NSU	3	Rogers	1
NWOSU	9	SEOSU	1
Langston	1	SWOSU	5
OSU	230	TCC	17
OSU-OKM	4	UCO	3
OSU-Tulsa	7	USAO	1
OSUCHS	22	WOSC	4
OSU Vet	7		
OU	154	Total Accounts	712

2011 Legislative Agenda

Concealed Weapons Legislation

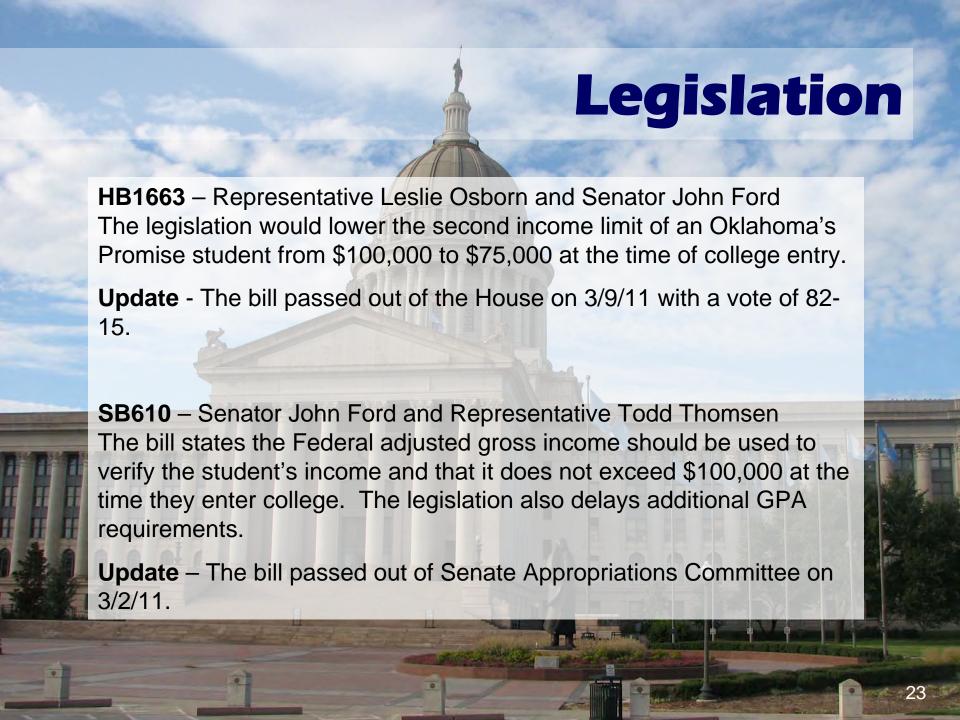
- The State Regents, all 25 institutions, and all governing boards believe that there is no scenario where placing guns on campuses will do anything other than create a more dangerous environment for our students and faculty on campus.
- In past three legislative sessions, legislation has been introduced or discussed that would allow certain students to carry concealed weapons onto college property we have successfully defeated the legislation to date.
- It will continue to be a priority of the system to ensure this legislation is not law.

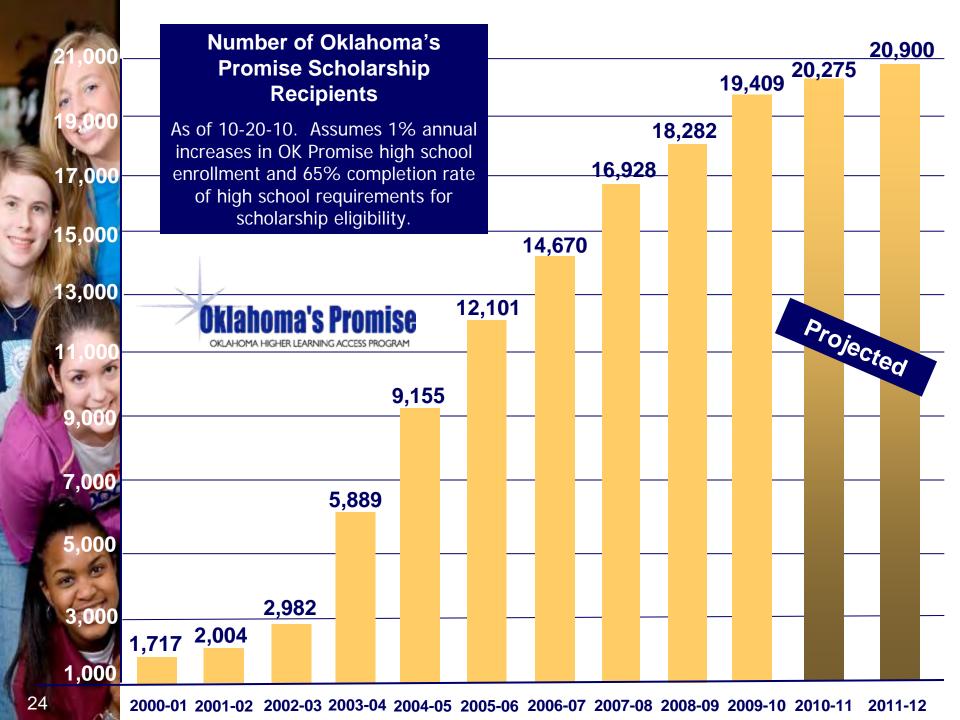
2011 Legislative Agenda

Oklahoma's Promise

OKLAHOMA HIGHER LEARNING ACCESS PROGRAM

- OK Promise is one of the most successful college access scholarship programs in the country.
- There has been legislation introduced in past legislative sessions to change the requirements of the program that would reduce the number of students eligible to participate.
- Changing the requirements of OK Promise would alter the intent of the program, which is to ultimately provide students more access to college which will result in more Oklahoma college graduates.
- We oppose any legislation that would change the program's focus on access.





GRANTSMANSHIP

- Oklahoma's 25 College and Universities have an active and productive grantsmanship program which contributes to the institutions funding outside the appropriations process.
- In 2010, our institutions reported the receipt of \$506.6 million in competitive grants for program development and research.



- Performance Funding is designed to financially support the State Regents' Brain Gain initiative, adding a component to the traditional funding formula and rewarding institutions for performance in graduation rates and retention rates.
- Performance funding has been a key component in driving Oklahoma's increase in degrees conferred.
- Oklahoma's Performance Funding initiative is nationally recognized.
- Performance Funding reached over \$2.1 million in FY11.

FY'12 Appropriations Request

Total New FY'12 State Funds

\$115,599,320

% Difference from Total FY'11 Appropriation 5.56%

Governor Fallin's Recommendation Education cut – 3% reduction Other state agencies – 5% reduction



OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION

